Project Cost Analysis:
Financial Synopsis – Construction Funds

Construction Cost Estimate per PlanCon Part G – Project Accounting Based on Bids

Structural Costs, Less Insurance		$61,553,810.00
Moveable Fixtures and Equipment		$1,850,807.00
Site Costs, Less Insurance, & Architect Fees		$170,000.00
Contingency		$2,377,937.00
	Total	*$65,952,554.00*

Contracts Awarded

Construction Contracts	$61,723,810.00	
Change Orders to Date (December 2009)	$465,352.86	$62,189,162.86
Moveable Fixtures & Equipment Contracts	$1,869,544.85	
Change Orders to Date	$0.00	$1,869,544.85
	Total	*$64,058,707.71*

Construction Funds Remaining or (Over Budget) ***$1,893,846.29***