

**MOON AREA SCHOOL DISTRICT
BOARD OF EDUCATION MEETING
MAY 27, 2008**

This is an unofficial report of the School Board action at the meeting of the Board of School Directors on May 27, 2008. Official minutes of the meetings are maintained in the Central Office. Minutes will be available to the public after approved by the Board at its next subsequent meeting.

The Board approved:

- The Proposed Final Budget for the 2008-09 fiscal year

GENERAL FUND BUDGET SUMMARY

Fiscal Year 2008-09

Estimated Fund Balance 07/01/08	\$2,835,717
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ESTIMATED REVENUE

6000 - Local Sources	41,589,314
7000 - State Sources	12,080,407
8000 - Federal Sources	427,016
9000 - Other Sources	<u>1,070,460</u>
Total Funds Available	<u>\$58,002,914</u>

APPROPRIATIONS

1100 - Regular Instruction	\$21,171,333
1200 - Special Instruction	6,415,401
1300 - Vocational Instruction	1,728,038
1400 - Other Instruction	545,347
1600 - Adult Education	8,066
2100 - Pupil Personnel Services	1,183,067
2200 - Instructional Staff Services	1,911,643
2300 - Administrative Services	3,133,568
2400 - Pupil Health Services	591,514
2500 - Business Services	766,907
2600 - Operation/Maintenance of Plant	5,125,726
2700 - Student Transportation Services	2,680,488
2800 - Central Services	31,371
2900 - Other Support Services	67,181
3200 - Student Activities	1,081,591
3300 - Community Services	1,126,588
5100 - Debt Services	1,079,799

5200 - Fund Transfers	7,280,260
5900 - Budgetary Reserve	<u>551,000</u>
Total Appropriations	<u>\$ 56,478,888</u>

Budgetary Fund Balance 06/30/09 \$ 1,524,026

- The Proposed Final Tax Levy for the 2008-09 fiscal year

Real Estate Tax - It is resolved that under the authority granted by the Pennsylvania Public School Code of 1949, as amended, that the Moon Area School District imposes for general revenue purposes an annual tax of 20.47 mills or \$2.047 per \$100.00 of assessed valuation on all real estate situated in the Moon Township and Crescent Township, Allegheny County, Pennsylvania to be effective 12:01 A.M. on July 1, 2008 and to continue in force on a fiscal year basis without annual re-enactment unless the rate of tax is subsequently changed. In the opinion of the Board of Education of the Moon Area School District, said tax is necessitated by reason of the costs and expenses incident to the conduction of the activities and functions of the school district.

Other Taxes – All other tax rates are to remain unchanged and will continue to be levied at the following rates:

Realty Transfer Tax	½ of 1%
Wage & Earned Income Tax	½ of 1%
Local Services Tax	\$5.00
Parking Tax	7%
Amusement Tax	10%
Per Capita Tax	\$0.00

- The Act 1 Homestead and Farmstead Resolution
- Bid Awards for the 2008-09 High School Industrial Art Supply Bid
- The Revised 2008-09 School Calendar
- The appointment of Mr. Nicholas Pollack to serve as Board Treasurer for a one-year term, commencing July 1, 2008 and ending June 30, 2009.
- Personnel items including:
 - ~ A Childbearing Leave of Absence to Tiffany Broderick, Science Teacher, Middle School
 - ~ Department Chairpersons for the 2008-09 school year
 - ~ Josh Remerowski, Summer Help Position
 - ~ Substitutes –
 - Tammy Quaye, Nurse
 - Russell Bailey, Teacher

Christine Wiethorn, Teacher
Amanda Reinstadtler, Teacher

- ~ Extra Pay for Extra Duty position to Marino Calvarese
- ~ Independent Contractor, Dr. Paul Liefeld, Team Physician
- The Resolution for the HOP Bond Indemnity Agreement