

**The February 18, 2013, meeting** of the Moon Area Board of Education was held in the High School Board Meeting Room, 7:00 p.m., for general purposes. The meeting was CALLED TO ORDER by President Sandra McCurdy. The following directors were present:

Mr. Steele	Mrs. Tatone	Mr. Mr. Testa	Mr. Bussard
Mrs. Schisler	Mr. Harbaugh	Mr. Tranter	Mr. Olszewski

Also seated at the Board table: Dr. Milanovich, Mr. Bennett, Mr. Matucci, and Mr. Maiello.

There were 18 people in the audience, including reporters from the Pittsburgh Post-Gazette and Beaver County Times.

**Superintendent’s Report – Dr. Milanovich**

No report.

**Preliminary Budget Approval**

IT WAS MOVED by Mrs. Schisler, SECONDED by Mr. Harbaugh, “that the Board of Education approve the preliminary 2013-14 General Fund Budget in accordance with the attached form PDE-2028 and the requirements of Special Session Act 1 of 2006. The following is a summary of the budget:

**PRELIMINARY BUDGET SUMMARY**

**Fiscal Year 2013-14**

Estimated Fund Balance 07/01/13	\$7,611,565
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**ESTIMATED REVENUE**

6000 - Local Sources	45,907,254
7000 - State Sources	13,479,258
8000 - Federal Sources	1,352,159
9000 - Other Sources	825,000
Total Funds Available	<u>\$ 69,175,236</u>

**APPROPRIATIONS**

1100 - Regular Instruction	\$ 24,826,433
1200 - Special Instruction	7,480,838
1300 - Vocational Instruction	1,837,579
1400 - Other Instruction	514,735
1500 - Nonpublic School Programs	6,000

**Special Meeting, February 18, 2013**

1600 - Adult Education	0
1700 - Higher Education Programs	0
2100 - Pupil Personnel Services	1,530,148
2200 - Instructional Staff Services	1,875,283
2300 - Administrative Services	3,682,412
2400 - Pupil Health Services	664,319
2500 - Business Services	637,705
2600 - Operation/Maintenance of Plant	5,740,840
2700 - Student Transportation Services	2,896,529
2800 - Central Services	21,563
2900 - Other Support Services	66,043
3200 - Student Activities	1,226,182
3300 - Community Services	412,490
5100 - Debt Service	702,393
5200 - Fund Transfers	9,803,172
5900 - Budgetary Reserve	500,000
Total Appropriations	<u>\$ 64,424,664</u>
Budgetary Fund Balance 6/30/14	<u>\$ 4,750,572</u>

All directors voted in favor on a roll call vote.

**Audience Recognition**

Dan Work, 432 Amherst Avenue, Moon Township, PA 15108, asked the Board if there were any furloughs in this budget.

**Board Comments**

Mrs. McCurdy asked Mr. Bennett to respond to Mr. Work’s question. Mr. Bennett commented that there are no specific furloughs in this budget at this time. The revised budget does not reflect a tax increase. The Solicitor advised that we need to do this to be certain that we will be able to raise taxes by the Act 1 index should we desire to do so in June. This budget is based on trends and no specific assumption information. This is a preliminary budget and the entire budget process can take at least two to three months to go through.

Mr. Steele, Mr. Olszewski, Mrs. Tatone, Mr. Bussard, Mr. Testa and Mrs. McCurdy had no comment.

Mrs. Schisler reiterated that this preliminary budget that was voted on and passed tonight is simply the very beginning, this is just the math; it’s a technicality and at this time that we must submit this to the PDE.

Mr. Tranter said that this is the first step in a long process of studying, working, giving and taking. It's a process between administration, the board, and basically, the residents. It's a give and take all around

Mr. Harbaugh congratulated the Gymnastics team for winning the state championship two years in a row.

**Adjournment**

IT WAS MOVED by Mr. Tranter, SECONDED by Mr. Harbaugh, "that the Board of Education adjourn this meeting, 7:06 p.m.

Respectfully submitted,

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Lisa Brown  
Substitute Clerk, Board of Education

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Laura J. Schisler  
Secretary, Board of Education